

Pupil Premium Projected Spend 2015-2016



Lathom Junior School

Funding for 2015-2016 : **£409,200**

Priority Aspect	Intended Outcome and Details of proposed spend	Proposed Cost	Impact July 2016
Developing a literacy rich curriculum linked to the New National Curriculum	Access to the termly curriculum: all pupils to have own literacy text linked to the topic focus with a particular focus on Scientific Enquiry and Non-fiction texts	£25,000	<p>Our approach to the teaching of English, specifically Reading has shown good value for money. Using the Core Book approach, we have bought core books for pupils to access in English lessons including famous classic novels and texts. This rich experience of pupils accessing high quality texts has enabled us to achieve:</p> <p>Reading Results 68% Lathom 66% Newham 66% National</p>
Continue to build and develop the Library and acquire new texts	Enhance the new library with quality texts for pupils to access Subscription to Junior Librarian	£16,500	<p>The set-up of the new library has enabled all pupils to access new books in a modern comfortable environment. The effective use the Junior Librarian Programme enables teachers to track the usage of individual pupils accessing the library and the frequency of the return of books on loan. All classes in the school are timetabled to visit the library and access the books. This we believe has contributed to the success we had in our Reading outcome when compared against National percentages.</p> <p>Reading Results 68% Lathom 66% Newham 66% National</p>

Small group tuition by Intervention teacher	Full time teacher - focus on PP pupils including those with SEN (Focus on Year 6 pupil groups)	£37,500	The Leadership and Management decided to appoint an experienced Intervention teacher to teach targeted groups of pupils who were at risk of not achieving in the National Tests in 2016, as a result of this decision and effective tracking of individual groups we have an increased percentage of PP achieving expected 58%
Experienced EAL support Teacher (Part Time)	Targeted support for identified pupils /groups to improve early reading skills	£25,700	We sharpened our focus in this academic year to ensure that we target the high percentage of EAL pupils in the school. The outcome for this group of pupils has seen an increased percentage of EAL achieving expected 60%
Part payment for Learning Mentors and Resilience Project including external training for Peer Mediators and Playground Buddies	Learning Mentors continue to support vulnerable pupils and families across the school. Continue to focus on Personal Social and Emotional Welfare by training school ambassadors, school councillors, peer mediators and playground buddies	£30,000	We believe that high expectations for pupil's behaviour are the cornerstone for achievement. Pupil's behaviour in school and embedding good attitudes to learning is a crucial and vital part of our work at Lathom. The dedicated and specific work led by the learning mentors continues to make a difference to learning at Lathom. The calm and respectful learning environment we have has aided in an increased percentage of PP achieving expected 58%
Specialist Language Development	Part Payment of Full Time Speech and Language Therapists	£30,000	As part of our focused work in developing and supporting pupils language development we identified additional interventions groups supported by a Speech and Language Therapist. The strategies and intervention programmes for these specific groups enabled a positive outcome for our pupils specifically in Reading Reading Results 68% Lathom 66% Newham 66% National

Additional Support staff to accelerate progress and prepare pupils for changes in Assessment Arrangements	Additional Teaching assistants to support maths, reading and SPAG in preparation for new Assessment and Testing in Key Stage 2	£140,000	<p>Our approach to Teaching and Learning at Lathom is to enable every pupil to make progress in every lesson. As a response to this, we support each class teacher with a qualified Teaching assistant that aids in delivery of good or better lessons.</p> <p>Our focus this year was centred on the support of Grammar teaching in all Year Groups with a particular focus in Year 6.</p> <p>Grammar Results 87% Lathom 79% Newham 72% National</p>
After School and Easter and Holiday Targeted Provision for vulnerable /disadvantaged pupils	Staffing costs, Premises costs, resources Part Catering costs for After School Provision	£15,000	<p>We enrolled 75 pupils into our Summer School Holiday Scheme. The evaluations completed by parents showed a 98.75% overwhelming satisfaction.</p> <p>PASS test analysis shows that pupils have developed good attitudes to self and school.</p>
Educational visits & Curriculum Enrichment	<p>Subsidising Educational visits for PPG pupils to participate in wider enrichment activities including specialist Music and Singing teachers</p> <ul style="list-style-type: none"> - Rhythm Connections - Mike Kenton Music - Fairplay House Residential (Year 5) - Debden Camping (Year 6) - Harry Potter World (Year 4) - Circus Day – Literacy Link(Year3) 	£55,000	<p>We pride ourselves on using our Pupil Premium funding to enable pupils to take part in educational visits linked to Curriculum including residential visits for our Most able disadvantage group to Arvon. Our annual residential visit for Year 5 pupils to Fairplay House enables a rich experience for these children.</p> <p>These rich educational visits and experience enable our school to celebrate</p> <p>Reading Results 68% Lathom 66% Newham 66% National</p> <p>Writing Results 85% Lathom 81% Newham 73% National</p> <p>Maths Results 78% Lathom 76% Newham 70% National</p>

<p>Specialist Project - Shakespeare Globe Project Year 3 and Year 4</p>	<p>Subsidising English Project in Year 3 and 4 in partnership with Shakespeare Globe Education visits for PPG pupils to participate in wider enrichment activities</p>	<p>£5,000</p>	<p>Our continued work with Shakespeare Globe continues to prove to be an outstanding investment in the lives of our pupils. Reading Results 68% Lathom 66% Newham 66% National</p>
<p>Part Costs of Child Protection Leader including Family Support and Outreach work</p>	<p>Focused intervention for most vulnerable pupils including work with Outside Agencies and Social Care</p>	<p>£ 8,000</p>	<p>This year we have sharpened our work around the KCSIE and Prevent Agenda we have linked with strategic partnerships to equip our pupils with life in the modern Britain. Our work includes FGM training, Year 6 Prevent Training run by Newham Prevent Action Teams and NSPCC Workshops for Key Stage 2. Selected Year 6 pupils took part in the Newham Citizenship Project in July 2016 led by the Child Protection leader and the team from the Altmore Children's Centre</p>
<p>Part Costs for Specialist SEND Practitioner</p>	<p>Support Teachers with Quality First teaching strategies for pupils who are underperforming as a result of special educational needs.</p>	<p>£7,500</p>	<p>Apart from our SEN Funding we receive, we believe that additional support for the less able groups of pupils is essential especially with supporting pupils who need to catch-up. The strategies shared by the SEND Practitioner supports teachers to pitch learning appropriately.</p>
<p>Year 6 Booster Classes</p>	<p>Targeted pupils accessing additional support. Payment for staff Additional support materials and pupil workbooks including refreshments for sessions</p>	<p>£9,000</p>	<p>Our Booster classes continue to support the excellent achievement at Lathom. Using our Assessment information we identify key groups of pupils who will benefit from additional focused teaching in Maths and English. Reading Results 68% Lathom 66% Newham 66% National Writing Results 85% Lathom 81% Newham 73% National Maths Results 78% Lathom 76% Newham 70% National</p>

EAL Intervention and First Language Assessment Teacher (Part Time- 3 days)	Targeted support for identified underperforming groups/pupils with little or no English In class EAL support and interventions	£5,000	Increased percentage of EAL pupils achieving expected standard 60%
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